



BIDS AND AWARDS COMMITTEE

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2016-4

CODE	Program/Activity/Project	End-user /Requisitioner	Mode of Procurement	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
				Ads/Post of ITB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	1 unit 3-Seater Sofa, leatherette (for the office of Commissioner Ibe)	HRAD	NP - SVP		3rd Quarter			continuing			70,000.00	
2	1 unit 6-Seater Conference Table (for the Office of Commissioner Ibe)	HRAD	NP -SVP		3rd Quarter			continuing			30,000.00	
3	1 unit Executive Chair, High back, leatherette (for the Office of Commissioner Ibe)	HRAD	NP -SVP		3rd Quarter			continuing		12,000.00		
4	2 units Guest Chair (for the office of the Chairperson)	HRAD	NP -SVP		3rd Quarter			continuing		15,000.00		
5	2 Sets 12-Seater Conference Table (for conference rooms A & B at PICC)	HRAD	NP -SVP		3rd Quarter			continuing			120,000.00	
6	30 units Executive Chairs, medium back (for conference rooms A & B at PICC and Office of Comm Ibe)	HRAD	NP -SVP		3rd Quarter			continuing			240,000.00	
7	1 unit ID Card Printer	HRAD	NP -SVP		3rd Quarter			continuing			140,000.00	
8	Pest Control Services for SEC Office Space at PICC	HRAD	NP -SVP		3rd Quarter			continuing		250,000.00		
9	Safety Vaults (for GSD Petty Cash Custodian)	HRAD	NP -SVP		3rd Quarter			continuing			60,000.00	
10	Highly Technical Consultant	FMD	NP-HTC		3rd Quarter			continuing		540,000.00		
11	Supply and Installation of Infocapture License Version Upgrade 2.1.3. with 3-year Maintenance Service (for the Office of Commission Secretary)	ICTD	DC		3rd Quarter			continuing		124,320.00		Adjusted budget as the original budget indicated in Item E.8 of the S APP-1 was below the market price
<b>TOTAL</b>										941,320.00	660,000.00	1,601,320.00

Submitted by:

Norlan M. De las Alas  
 Member, Secretariat

SONIA E. DIAMANTE  
 Head, BAC Secretariat

Recommending Approval:

For the Bids and Awards Committee:

JOSE P. AQUINO  
 Chairman, Bids and Awards Committee

Approved By:

TERESITA J. HERBOSA  
 Chairperson

Acronym NP - SVP : Section 53.9 of RA 9184 - Negotiated Procurement-Small Value Procurement  
 DC : Section 50 of RA 9184 - Direct Contracting