

SECURITIES AND EXCHANGE COMMISSION  
SEC Building, EDSA Greenhills, Mandaluyong City  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2016-2


CODE	Program/Activity/Project	End-user	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PHP)			Remarks	
				Ads/Post of ITB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Funding Source	Total	MOOE		CO
<b>I</b>	<b>PUBLIC BIDDING</b>											
A.	GOODS											
1	Supply, Delivery and Installation of Modular Workstations for SEC Office Space in PICC	HRAD	PB		3rd Quarter			Continuing			9,115,920.00	
2	Supply and Delivery of Executive Chairs	HRAD	PB		3rd Quarter			Continuing			1,200,000.00	
3	Hauling Services for Various SEC Furnitures, Equipment, and Files/Records	HRAD	NP - A to A		3rd Quarter			GAA 2016		896,000.00		
B.	IT GOODS											
1	Supply, Delivery and Installation of Server Room and Structured Cabling System of SEC at PICC	ICTD	PB		3rd Quarter			Continuing			11,500,000.00	
2	National Numbering System	MSRD	PB		3rd Quarter			Continuing			1,500,000.00	
C.	INFRASTRUCTURE PROJECT											
1	Supply, Delivery and Installation of Electrical, Civil/Architectural and Various Requirements for SEC Office Space in PICC	ICTD	PB		3rd Quarter			Continuing			13,343,573.23	
<b>II</b>	<b>ALTERNATIVE MODE OF PROCUREMENT</b>											
D.	REPAIRS AND MAINTENANCE											
1	Transfer of Sparc Servers and Storage of SEC i-Report and SEC i-Register from SEC Head Office to PICC	ICTD	NP-SVP		3rd Quarter			GAA 2016		120,000.00		
2	Transfer of HP Servers and Related Equipment for Total Market Surveillance System from SEC Head Office to PICC	ICTD	NP-SVP		3rd Quarter			GAA 2016		280,000.00		
3	Transfer of Hitachi Storage from SEC Head Office to PICC	ICTD	NP-SVP		3rd Quarter			GAA 2016		75,000.00		
4	Transfer of Convault Back-up Solution from SEC Head Office to PICC	ICTD	NP-SVP		3rd Quarter			GAA 2016		300,000.00		
5	Transfer of ERMD Scanner Machines from SEC Head Office to PICC	ICTD	NP-SVP		3rd Quarter			GAA 2016		57,000.00		
6	Transfer of High Volume Large Size Scanner from SEC Head Office to PICC	ICTD	NP-SVP		3rd Quarter			GAA 2016		127,000.00		
E.	SUPPLIES AND MATERIALS											
1	Supply, Delivery and Installation of Steel Rack (6-layer open type)	HRAD	NP-SVP		3rd Quarter			GAA 2016		150,000.00		to be used by OGC
F.	SUBSCRIPTION											
1	Subscription to MyLegalWhiz	HRAD	DC		3rd Quarter			GAA 2016		672,000.00		
<b>TOTAL</b>										<b>2,677,000.00</b>	<b>36,659,493.23</b>	<b>39,336,493.23</b>

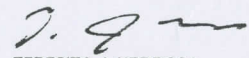
Submitted by:

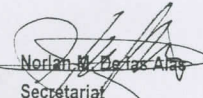
Recommending Approval:


Approved By:

For the Bids and Awards Committee:

  
JOSE P. AQUINO  
Chairman, Bids and Awards Committee

  
TERESITA J. HERBOSA  
Chairperson

  
Norlan M. Dezas Alar  
Secretariat

  
SONIA E. DIAMANTE  
Head, BAC Secretariat

Note: The funding source for the supplemental list are drawn from the identified projects that are considered to be terminated and/or excess from the contracted amounts.

Acronyms:

PB: Public Bidding  
DC: Section 50 of RA 9184 - Direct Contracting  
S: Section 52 of RA 9184 - Shopping

NP-LRP: Section 53.10 of RA 9184 - Negotiated Procurement-Lease of Real Property  
NP-SVP: Section 53.9 of RA 9184 - Negotiated Procurement-Small Value Procurement  
NP-A to A: Section 53.5 of RA 9184 - Negotiated Procurement-Agency to Agency