



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1

CODE	Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS	
					Ads/Post of ITB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201000	3	Engagement of a Service Provider for Catering Services for the Training and Non-Training Programs for FY 2024	HRAD	N	PB	Quarter 1				RCC	4,100,000.00	4,100,000.00		Change in the procurement modality from Public Bidding to PB (Single Year Framework Agreement)
5029907000	22	Renewal of Microsoft Project Online Subscription	ICTD	N	A to A	Quarter 1				RCC	2,900,000.00	2,900,000.00		Change in the procurement modality from Public Bidding to NP-Agency to Agency
5029907000	81	Subscription to a Digital Library	HRAD	N	NP-SSAWETMS	Quarter 1				RCC	1,920,000.00	1,920,000.00		Change in the procurement modality from NP-DRP to NP-SSAWETMS
5029907000	111	Renewal of Microsoft Power BI Pro Subscription	ICTD	N	A to A	Quarter 1				RCC	83,000.00	83,000.00		Change in the procurement modality from NP-SVP to NP-Agency to Agency
5020201000	223	*Conduct of Roadshows on Capital Market Formation for SMEs under the OASIS Initiative	MSRD	N	Various AMPs	Quarter 1				SRC	4,863,000.00	4,863,000.00		Change in the procurement modality from Non BAC to Various AMP's
5020201000	231	Maintenance of Server Equipment with Subscription of Software Licenses for Various In-house Developed Application Systems (13 Supermicro Servers, RHEL and Anti-Virus Subscription)	ICTD	N	PB	Quarter 1				RCC	2,095,000.00	2,095,000.00		New Project
5029905004	232	Subscription to Various Online Applications	ICTD	N	PB	Quarter 1				RCC	2,088,760.00	2,088,760.00		New Project: Consolidation of items no. 72, 87 & 116 of the 2024 APP
100010000	233	Procurement of Transportation and Hauling Services	HRAD	N	PB	Quarter 1				RCC	2,230,800.00	2,230,800.00		New Project
100010000	234	Highly Technical Consultant for the Internal Audit Office	HRAD	N	NP-HTC	Quarter 1				RCC	600,000.00	600,000.00		New Project

TOTAL	13,866,000.00	13,866,000.00	-
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Submitted

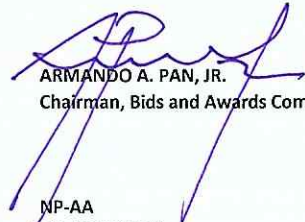


VHINCENT G. CAÑARES
Asst. Director, Supply Chain Division
Head, BAC Secretariat

Acronyms:

PB Public Bidding
DC Direct Contracting
S Shopping

Recommending Approval:
For the Bids and Awards Committee:



ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

NP-AA
NP-SSAWETMS:
NP- HTC:
NP-SVP:
NP-DRP

Negotiated Procurement-Agency to Agency
NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services
Negotiated Procurement - Highly Technical Consultant
Negotiated Procurement-Small Value Procurement
Negotiated Procurement-Direct Retail Purchase

Approved by:



EMILIO B. AQUINO
Chairperson