



SECURITIES AND EXCHANGE COMMISSION  
 Secretariat Building, PICC Complex, Pasay City  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021-6**

CODE	Program/Activity/Project		PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks	
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>I. COMPETITIVE BIDDING</b>															
<b>B</b>	<b>Code (PAP)</b>	<b>IT GOODS</b>													
	200010000	17	Supply and Delivery of Standard Laptops, 526 Units	ICTD	PB	N	3rd Quarter				RCC	52,471,130.00		52,471,130.00	
	200010000	18	Supply and Delivery of Standard Desktops, 69 Units	ICTD	PB	N	3rd Quarter				RCC	7,151,505.00		7,151,505.00	
	200010000	19	Supply and Delivery of Management Laptops, 51 Units	ICTD	PB	N	3rd Quarter				RCC	8,045,580.00		8,045,580.00	
	200010000	20	Supply and Delivery of Customized Laptops, 59 Units	ICTD	PB	N	3rd Quarter				RCC	13,533,656.00		13,533,656.00	
	200010000	21	Supply and Delivery of 39 units Monochrome Printers and 27 units of Colored Printers	ICTD	PB	N	3rd Quarter				RCC	3,092,970.00		3,092,970.00	
	100010000	22	Production of SEC Audi-Visual Presentations for Investor Protection Week Celebration	OCS	PB	N	3rd Quarter				RCC	5,000,000.00	5,000,000.00		
<b>II. ALTERNATIVE METHODS OF PROCUREMENT</b>															
<b>F.</b>	<b>Code (PAP)</b>	<b>SUPPLIES, EQUIPMENT and SERVICES</b>													
	100010000	13	Laptop for Media Production - 1 unit	OCS	NP-SVP	N	3rd Quarter				RCC	170,000.00		170,000.00	
	100010000	14	Phase 1: Supply and Installation of drywall (floor to ceiling without existing wall) w/ soundproofing system (up to 45db reduction level)	OCS	NP-SVP	N	3rd Quarter				RCC	950,000.00		950,000.00	
	100010000	15	1 lot Supply and Delivery of various Equipment, Supplies and Materials for Media Production:	OCS	NP-SVP	N	3rd Quarter				RCC	692,000.00	132,000.00	560,000.00	
			2 units Condenser Mic with desk arm; 3 units Flight Case for Media Production Equipment; 1 unit Green Screen Collapsible; 2 units Green Screen with Stand 10x20 Ft; 1 unit In Ear Wireless Monitor System; 2 units Memory Card for Video Camera, 512 GB SDXC; 1 lot Miscellaneous: Wires, Connectors, Lights, Batteries etc.; 1 unit Portable Speaker; 1 unit Professional Camcorder; 1 unit Professional Effects and Audio Mixer; 2 units Professional Over the Ear Headphones; 2 unit Professional TV Broadcast Teleprompter with Video Camera Tripod; 4 units Rechargeable Batteries with Charger; 1 unit Shotgun Microphone with boom pole and mic holder; 1 unit Studio Fluorescent Continuous Lighting with soft Box; 1 unit Studio LED Light												
	100010000	16	1 lot Supply, Delivery and Installation of Customized Display Materials	OCS	NP-SVP	N	3rd Quarter				RCC	370,000.00	210,000.00	160,000.00	
			A. Exhibit Display Package with Customized Design: 10 units Brochure Stand; 2 units Folding Panels (39.75" x 28.25"/Panel); 1 unit Hard Case Table (38 in x 24 in); 1 unit Pop-up Display Curved Large (165"x91"); 1 unit Pop-up Table (2.83 ft x 7.1 ft); 5 units Promo Booth (31.75" x 32")  B. 50 units Pull Up Banner Display												

G.	Code (PAP)	SUBSCRIPTION SERVICES										
	100010000	12	Social Media Boost @ P30,000 x 12 mos. Subscription	OCS	NP-SVP	N	3rd Quarter	RCC	360,000.00	360,000.00		
	100010000	13	Social Media Chatbot @ P85,000 x 12 mos. Subscription	OCS	NP-SVP	N	4th Quarter	RCC	990,000.00	990,000.00		
	100010000	14	Streaming Services @ P30,000 x 12 mos. Subscription	OCS	NP-SVP	N	3rd Quarter	RCC	360,000.00	360,000.00		
	100010000	15	Email Marketing @ P50,000 x 12 mos. Subscription	OCS	NP-SVP	N	4th Quarter	RCC	600,000.00	600,000.00		
	100010000	16	Software Collection for Media Production - 5 units @ P80,000 each	OCS	NP-SVP	N	3rd Quarter	RCC	400,000.00		400,000.00	
<b>TOTAL</b>									<b>94,186,841.00</b>	<b>7,652,000.00</b>	<b>86,534,841.00</b>	

Prepared and submitted by:

Recommending Approval:  
For the Bids and Awards Committee:

Approved By:

  
NORLAN M. DE LAS ALAS  
BAC Secretariat

  
ARMANDO A. PAN, Jr.  
Chairman, Bids and Awards Committee

  
EMILIO B. AQUINO  
Chairperson

Date: \_\_\_\_\_