

#### SECURITIES AND EXCHANGE COMMISSION

### Secretariat Building, PICC Complex, Pasay City SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2021-7

CODE			Program/Activity/Project	PMO/End- user		Is this an Early Procurement Activity	Schedule of Each Procurement Activity	Funding Source	Estimated Budget (PHP)			
					Mode of Procurement		Ads/Post of ITB/REI Submission/ Opening of Bids Notice of Signing		Total	MOOE	со	Remarks
OM	MPETITIVE BIDE	DING		of the stay								
	Code (PAP)	IT GO	ODS									
	200010000	2	e-Mail Services	ICTD	PB	N	3rd Quarter	RCC	4,500,000.00	4,500,000.00		Due to changes and upgrades of Technical Specifications, the ABI from 2021 APP was adjusted from 3,000,000 to 4,500,000
LT	ERNATIVE ME	THODS	OF PROCUREMENT			CE IL VI						
	Code (PAP)	CONS	ULTING/PROFESSIONAL SERVICES									
	100010000	15	Engagement of Services of Certifying Body for the Recertification of the SEC Quality Management System to ISO 9001:2015 Standards	ERTD	NP-SVP	N	3rd Quarter	RCC	510,000.00	510,000.00		TOR Provided
	100010000	16	Engagement of a Learning Service Provider for the Conduct of Customer Relations and Management Training: Basic Telephone and Email Etiquette, and Complaints Management (3 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	120,000.00	120,000.00		TOR Provided
	100010000	17	SEC Onboarding Program - Module 1: Values Reflection Training (2 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	320,000.00	320,000.00		TOR Provided
	100010000	18	SEC Onboarding Program - Module 2: The Ethics of Good Fellowership (2 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	320,000.00	320,000.00		TOR Provided
	100010000	19	SEC Onboarding Program - Module 3: Workplace Patriotism (2 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	320,000.00	320,000.00		TOR Provided
	100010000	20	Strategic Communication Workshop, Phase 1. Effective Strategic Communications Planning	HRAD	NP-SVP	N	3rd Quarter	RCC	160,000.00	160,000.00		TOR Provided
	100010000	21	Strategic Communication Workshop, Phase 2. Capacitation for Effective Execution (Basic)	HRAD	NP-SVP	N	3rd Quarter	RCC	160,000.00	160,000.00		TOR Provided
	100010000	22	Strategic Communication Workshop, Phase 3. Capacitation for Effective Execution (Specialized)	HRAD	NP-SVP	N	3rd Quarter	RCC	160,000.00	160,000.00		TOR Provided
	100010000	23	Engagement of a Learning Service Provider for the Conduct of Financial Literacy Training (3 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	120,000.00	120,000.00		TOR Provided
	100010000	24	Engagement of a Learning Service Provider for the Conduct of Financial Inclusion Training (3 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	120,000.00	120,000.00		TOR Provided
-	100010000	25	Engagement of a Learning Service Provider for the Customer Centricity Training (3 Batches)	HRAD	NP-SVP	N	3rd Quarter	RCC	120,000.00	120,000.00		TOR Provided
			TOTA	Light		N. State			6,930,000.00	6,930,000.00		

Prepared and submitted by:

Recommending Approval:

Approved By:

For the Bids and Awards Committee:

NORLAN M. DE LAS ALAS BAC Secretariat ARMANDO A. PAN, Jr. Chairman, Bids and Award's Committee

Chairperson

Date: \_\_\_\_\_



### SECURITIES AND EXCHANGE COMMISSION

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	727			PMO/End-		is this an	Schedule of Each Procurement Activity						Estimated Budget (PHP)		
CODE			Program/Activity/Project		Mode of Procurement	Early Procurement Activity	Ads/Post of ITB/REI	Submission/ Opening of Bids	Notice of Award		Funding Source	Total	MOOE	со	Remarks
CO	MPETITIVE BIDI			SY L							11/11/12				
В	Code (PAP)	IT GOO	DDS												
	200010000	2	e-Mail Services	ICTD	PB	N		3rd Quar	ter		RCC	4,500,000.00	4,500,000.00		Due to changes and upgrades of the Technical Specifications, the ABC from 2021 APP was adjusted from 3,000,000 to 4,500,000
I. AL1	TERNATIVE ME	THODS	OF PROCUREMENT						9		18/11/18			Table St.	
C.	Code (PAP)	CONS	ILTING/PROFESSIONAL SERVICES			-11									
	100010000	15	Engagement of Services of Certifying Body for the Recertification of the SEC Quality Management System to ISO 9001:2015 Standards	ERTD	NP-SVP	N		3rd Quar	ter		RCC	510,000.00	510,000.00		TOR Provided
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Jan 1			TOTA									6,930,000.00	6,930,000.00		

Prepared	and	subm	itted	bv:
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Recommending Approval:

For the Bids and Awards Committee:

Approved By:

NORLAN M. DE LAS ALAS BAC Secretariat ARMAND OA. PAN, Jr. Chairman Bids and Awards Committee ILIO B. AQUINO Chairperson

Date:



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CON	APETITIVE BIDI	DING							VS VIII SIL	nika ja ja		
B Code (PAP)		IT GO	ODS									
	200010000	2	e-Mail Services	ICTD	РВ	N	3rd Quarter	RCC	4,500,000.00	4,500,000.00		Due to changes and upgrades of the Technical Specifications, the ABC from 2021 APP was adjusted from 3,000,000 to 4,500,000
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Prepared and submitted by:

Recommending Approval:

Approved By:

NORLAN M. DE LAS ALAS BAC Secretariat

ARMANDO A. PAN, Jr.
Chairman, Bids and Awards Committee

For the Bids and Awards Committee:

MILIO B. ABUINO Chairperson

Date: