

## SECURITIES AND EXCHANGE COMMISSION

## Secretariat Building, PICC Complex, Pasay City SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2022-05

				PMO/End-	Is this an Early	Mode of	Schedule of Each Procurement Activity				Source of	Estimated Budget (PHP)			
CODE (PAP)			Program/Activity/Project			Procurement	Ads/Post of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
I. COM	PETITIVE BIDDING	i													
A.	Code (PAP)	GOOD	S:												
	100010000	3	Fleet Card of Gasoline and Diesel Requirements of SEC Officials and Service Vehicles for SEC Head Office and Extension Offices	HRAD	N	PB	2nd Quarter			RCC	7,200,000.00	7,200,000.00		Increase of ABC from Php 4,300,00.00 to 7,200,000.00	
	100010000	12	Supply, Delivery and Installation of Portable Video Conferencing Equipment Set for SEC Head Office and Extension Offices	HRAD	N	PB	2nd Quarter			RCC			2,249,500.00		
	100010000	13	Supply and Delivery of One (1) Brand New Service Vehicle for the Securities and Exchange Commission	HRAD	N	PB	2nd Quarter			RCC	2,700,000.00		2,700,000.00		
D	Code (PAP)	CONSULTING/PROFESSIONAL SERVICES													
	301010001	19	Hiring of Highly Technical Consultant for the Financial Analyst and Audit Consultant @ P90,000/Month for 6 months	CRMD	N	HTC		2nd Q	uarter		PCC	540,000.00	540,000.00		
G. Code (PAP) SUPPLIES, EQUIPMENT and SERVICES															
	100010000	78	Supply, Delivery and Installation of Single Face Panaflex Signages for SEC Legazpi Extension Office	HRAD	N	NP-SVP	2nd Quarter			RCC	36,562.00		36,562.00		
	100010000	79	Supply and Delivery of Portable PA System for SEC Head Office and Extension Office	HRAD	N	NP-SVP		2nd Q	uarter		RCC	997,000.00		997,000.00	
	100010000	80	Supply, Delivery and Installation of 5 units of 5-Tonner Inverter Floor Mounted Air-conditioning units for SEC Davao Extension Office	HRAD	N	NP-SVP	2nd Quarter			RCC	980,000.00		980,000.00		
	100010000	81	Transportation Services for SEC Head Office	HRAD	N	NP-SVP		2nd Q	uarter		SRC	980,000.00	980,000.00	·	
	TOTAL												8,720,000.00	6,963,062.00	

Recommending Approval: Submitted by: Approved By:

For the Bids and Awards Committee:

BAC Secretariat

Chairman, Bids and Awards Committee

Acronyms:

**Public Bidding** 

NP-SVP: Negotiated Procurement-Small Value Procurement HTC: Negotiated Procurement-Highly Technical Consultant