



SECURITIES AND EXCHANGE COMMISSION  
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-01**

| CODE (PAP)                                   | Program/Activity/Project | PMO/End-user   | Is this an Early Procurement Activity | Mode of Procurement | Schedule of Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |               |               | Remarks |   |
|--|--------------------------|--|---------------------------------------|---------------------|---------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|---------|---|
|  |                          |  |                                       |                     | Ads/Post of ITB/REI                   | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO            |         |   |
| <b>I. COMPETITIVE BIDDING</b>                |                          |  |                                       |                     |                                       |                            |                 |                  |                 |                        |               |               |         |   |
| 100010000                                    | 171                      | Supply and Delivery of Materials for the Ground Floor Lobby Renovation   | HRAD                                  | N                   | PB                                    | 1st Quarter                |                 |                  |                 | SRC                    | 14,850,000.00 | 14,850,000.00 |         | New project   |
| 100010000                                    | 172                      | Digitization Project for the SEC Digital Library   | HRAD                                  | N                   | PB                                    | 2nd Quarter                |                 |                  |                 | RCC                    | 5,500,000.00  | 5,500,000.00  |         | New project   |
| <b>II. ALTERNATIVE METHOD OF PROCUREMENT</b> |                          |  |                                       |                     |                                       |                            |                 |                  |                 |                        |               |               |         |   |
| 100010000                                    | 173                      | Hiring of one (1) Highly Technical Consultant (HTC) for the proposed renovation of the Ground Floor, Basement 1, and other floors of the SEC Headquarter                         | HRAD                                  | N                   | NP-HTC                                | 1st Quarter                |                 |                  |                 | SRC                    | 900,000.00    | 900,000.00    |         | New project   |
| 100010000                                    | 174                      | Engagement of a Learning Service Provider for the Conduct of SEC Onboarding Program 2.0 Module 1: Values Reflection with Venue Rental and Catering Services                      | HRAD                                  | N                   | NP-SVP                                | 2nd Quarter                |                 |                  |                 | RCC                    | 361,000.00    | 361,000.00    |         | New project   |
| 100010000                                    | 175                      | Venue Rental and Catering Services for the Conduct of SEC Onboarding Program 2.0 Module 2: The Code of Conduct and Ethical Standards of Public Officials and Employees (RA 6713) | HRAD                                  | N                   | NP-SVP                                | 2nd Quarter                |                 |                  |                 | RCC                    | 256,000.00    | 256,000.00    |         | New project   |
| 100010000                                    | 176                      | Venue Rental and Catering Services for the Conduct of SEC Onboarding Program 2.0 Module 3: SEC Mandates 101  | HRAD                                  | N                   | NP-SVP                                | 2nd Quarter                |                 |                  |                 | RCC                    | 268,000.00    | 268,000.00    |         | New project   |
| 100010000                                    | 177                      | Engagement of a Learning Service Provider for the Conduct of SEC Onboarding Program 2.0 Module 4: Completed Staff Work with Venue Rental and Catering Services                   | HRAD                                  | N                   | NP-SVP                                | 2nd Quarter                |                 |                  |                 | RCC                    | 722,000.00    | 722,000.00    |         | New project   |
| 100010000                                    | 178                      | Engagement of a Learning Service Provider for the Conduct of Intermediate Computer Proficiency Learning Program with provision of Meals  | HRAD                                  | N                   | NP-SVP                                | 2nd Quarter                |                 |                  |                 | RCC                    | 493,000.00    | 493,000.00    |         | Recomputed ABC, change in TOR of item #: 60,61 and 62 in 2023 APP |
| 100010000                                    | 179                      | Engagement of a Learning Service Provider for the Conduct of a Public Speaking Skills Training with Venue Rental and Catering Services   | HRAD                                  | N                   | NP-SVP                                | 3rd quarter                |                 |                  |                 | RCC                    | 528,000.00    | 528,000.00    |         | Recomputed ABC, change in TOR of item #64 in 2023 APP             |
| 100010000                                    | 180                      | Engagement of a Learning Service Provider for the Conduct of a Thinking for Writing Training   | HRAD                                  | N                   | NP-SVP                                | 3rd quarter                |                 |                  |                 | RCC                    | 240,000.00    | 240,000.00    |         | Recomputed ABC, change in TOR of item #65 in 2023 APP             |
| 100010000                                    | 181                      | Venue Rental and Catering Services for the Conduct of Supply Chain Management  | HRAD                                  | N                   | NP-SVP                                | 1st Quarter                |                 |                  |                 | RCC                    | 440,000.00    | 440,000.00    |         | New project   |
| 100010000                                    | 182                      | Engagement of a Learning Service Provider for the Strategic Communications Workshop with Venue Rental and Catering Services  | HRAD                                  | N                   | NP-A to A                             | 1st Quarter                |                 |                  |                 | RCC                    | 827,500.00    | 827,500.00    |         | New project   |

|           |     |   |      |   |             |             |     |               |               |  |  |
|-----------|-----|---|------|---|-------------|-------------|-----|---------------|---------------|--|--|
| 100010000 | 183 | Engagement of a Learning Service Provider for the Conduct of a Special Course on Information Design with Venue Rental and Catering Services           | HRAD | N | NP-SVP      | 2nd Quarter | RCC | 526,500.00    | 526,500.00    |  | Recomputed ABC, change in TOR of item #83 in 2023 APP  |
| 100010000 | 184 | Engagement of a Learning Service Provider for the Conduct of Paralegal Training Program for the SEC   | HRAD | N | NP-A to A   | 3rd quarter | RCC | 750,000.00    | 750,000.00    |  | New project  |
| 100010000 | 185 | Engagement of a Learning Service Provider for the Conduct of Accounting for Non-Accountants as SEC Regulators with Venue Rental and Catering Services | HRAD | N | NP-SVP      | 2nd Quarter | RCC | 271,000.00    | 271,000.00    |  | New project  |
| 100010000 | 186 | Engagement of a Learning Service Provider for the Conduct of Data Handling and Analytics  | HRAD | N | NP-SVP      | 3rd quarter | RCC | 466,500.00    | 466,500.00    |  | New project  |
| 100010000 | 187 | Engagement of a Learning Service Provider for the Conduct of Project Management for Agile SEC Professionals   | HRAD | N | NP-SVP      | 2nd Quarter | RCC | 271,000.00    | 271,000.00    |  | New project  |
| 100010000 | 188 | Engagement of a Learning Service Provider for the Conduct of a Specialized Course on Foresight and Futures Thinking                                   | HRAD | N | NP-A to A   | 3rd quarter | RCC | 450,000.00    | 450,000.00    |  | Recomputed ABC, change in TOR of item # 66 in 2023 APP |
| 100010000 | 189 | Engagement of a Learning Service Provider for the Conduct of the SEC Reinforcement Program 1 with Venue Rental and Catering Services                  | HRAD | N | NP-SVP      | 3rd quarter | RCC | 301,000.00    | 301,000.00    |  | Recomputed ABC, change in TOR of item # 68 in 2023 APP |
| 100010000 | 190 | Engagement of a Learning Service Provider for the Conduct of the SEC Reinforcement Program 2 with Venue Rental and Catering Services                  | HRAD | N | NP-SVP      | 3rd quarter | RCC | 301,000.00    | 301,000.00    |  | Recomputed ABC, change in TOR of item # 69 in 2023 APP |
| 100010000 | 191 | Engagement of a Learning Service Provider for the Conduct of the Completed Staff Work for SEC Leaders   | HRAD | N | NP-SVP      | 2nd Quarter | RCC | 592,000.00    | 592,000.00    |  | New project  |
| 100010000 | 192 | Engagement of a Learning Service Provider for the Conduct of the Specialized Course on Management for SEC Leaders with provision of Meals             | HRAD | N | NP-SVP      | 2nd Quarter | RCC | 408,600.00    | 408,600.00    |  | New project  |
| 100010000 | 193 | Subscription to Local and International Newspapers  | HRAD | N | NP-SSAWETMS | 1st Quarter | RCC | 365,000.00    | 365,000.00    |  | Change in modality from DC to NP                       |
| 100010000 | 194 | Subscription to eSCRA   | HRAD | N | NP-SSAWETMS | 3rd quarter | RCC | 90,000.00     | 90,000.00     |  | Recomputed ABC, change in TOR of item # 90 in 2023 APP |
| 302010001 | 195 | Lease of Office Space for the SEC Cebu Extension Office   | CEO  | N | NP-LRP & V  | 1st Quarter | RCC | 11,700,000.00 | 11,700,000.00 |  | New project  |

### III. OTHERS

| Code (PAP) | NON-PROCUREMENT ITEMS |  |      |   |         |                    |     |            |            |  |   |
|------------|-----------------------|--|------|---|---------|--------------------|-----|------------|------------|--|---|
| 100010000  | 196                   | Speakership Services for the SEC Virtual Learning Series 4.0   | HRAD | N | Non BAC | as the need arises | RCC | 140,800.00 | 140,800.00 |  | Recomputed ABC, change in TOR of item # 154 in 2023 APP |
| 100010000  | 197                   | Speakership Services for the Conduct of SEC Onboarding Program 2.0 Module 2: The Code of Conduct and Ethical Standards of Public Officials and Employees (RA 6713) | HRAD | N | Non BAC | as the need arises | RCC | 32,000.00  | 32,000.00  |  | New project   |
| 100010000  | 198                   | Speakership Services for the Conduct of SEC Onboarding Program 2.0 Module 3: SEC Mandates 101  | HRAD | N | Non BAC | as the need arises | RCC | 80,000.00  | 80,000.00  |  | New project   |
| 100010000  | 199                   | Module Development and Speakership Services for the RCC Specialist Certification Course  | HRAD | N | Non BAC | as the need arises | RCC | 678,400.00 | 678,400.00 |  | New project   |

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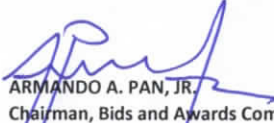
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|--------------|-----|---|------|---|---------|--------------------|-----|----------------------|------------|--|---|
| 100010000    | 200 | Module Development and Speakership Services for the SRC Specialist Certification Course         | HRAD | N | Non BAC | as the need arises | RCC | 678,400.00           | 678,400.00 |  | New project   |
| 100010000    | 201 | Speakership Services for the Conduct of SEC Enforcement and Market Oversight Training Program 1 | HRAD | N | Non BAC | as the need arises | RCC | 192,000.00           | 192,000.00 |  | Recomputed ABC, change in TOR of item # 79 in 2023 APP  |
| 100010000    | 202 | Speakership Services for the Conduct of SEC Enforcement and Market Oversight Training Program 2 | HRAD | N | Non BAC | as the need arises | RCC | 144,000.00           | 144,000.00 |  | Recomputed ABC, change in TOR of item # 80 in 2023 APP  |
| 100010000    | 203 | Speakership Services for the Conduct of SEC Enforcement and Market Oversight Training Program 3 | HRAD | N | Non BAC | as the need arises | RCC | 144,000.00           | 144,000.00 |  | Recomputed ABC, change in TOR of item # 81 in 2023 APP  |
| 100010000    | 204 | Speakership Services for the Conduct of Capability-Building Program for Accountants             | HRAD | N | Non BAC | as the need arises | RCC | 960,000.00           | 960,000.00 |  | Recomputed ABC, change in TOR of item # 82 in 2023 APP  |
| 100010000    | 205 | Meals for the Conduct of the Career Service Examination Review - Pencil and Paper Test          | HRAD | N | Non BAC | as the need arises | RCC | 3,800.00             | 3,800.00   |  | New project   |
| 100010000    | 206 | Continuing Professional Education Programs – Mandatory Continuing Legal Education (MCLE)        | HRAD | N | Non BAC | as the need arises | RCC | 400,000.00           | 400,000.00 |  | Recomputed ABC, change in TOR of item # 158 in 2023 APP |
| 100010000    | 207 | Continuing Professional Education Programs – Certified Public Accountants (CPA)                 | HRAD | N | Non BAC | as the need arises | RCC | 400,000.00           | 400,000.00 |  | Recomputed ABC, change in TOR of item # 159 in 2023 APP |
| 100010000    | 208 | Continuing Professional Education Programs – Other Licensed Professionals (OLPs)                | HRAD | N | Non BAC | as the need arises | RCC | 200,000.00           | 200,000.00 |  | Recomputed ABC, change in TOR of item # 160 in 2023 APP |
| <b>TOTAL</b> |     |   |      |   |         |                    |     | <b>45,931,500.00</b> |            |  |   |

Submitted by:

Recommending Approval:

Approved By:

  
**VINCENT G. CAÑARES**  
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 Head, BAC Secretariat

  
**ARMANDO A. PAN, JR.**  
 Chairman, Bids and Awards Committee

  
**EMILIO B. AQUINO**  
 Chairperson

Acronyms:

PB: Public Bidding  
 DC: Direct Contracting  
 S: Shopping

NP- A to A:  
 NP-SSAWETMS:  
 NP- HTC:  
 NP-SVP:  
 NP-LRP&V:  
 DC

Negotiated Procurement-Agency to Agency  
 NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services  
 Negotiated Procurement - Highly Technical Consultant  
 Negotiated Procurement-Small Value Procurement  
 Negotiated Procurement-Lease of Real Property and Venue  
 Direct Contracting