



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-04


CODE (PAP)		Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200010000	111	Subscription to Fortinet Firewall (FG5000) for Headquarters and SEC Co-Location with FortiAnalyzer	ICTD	PB	N	2nd Quarter				RCC	1,300,000.00	1,300,000.00		Increase in ABC, change in Modality
200010000	112	Anti-Virus Subscription	ICTD	PB	N	2nd Quarter				RCC	1,800,000.00	1,800,000.00		Increase in ABC, change in Modality
100010000	225	Video Production and Event Management	OCS	PB	N	2nd Quarter				RCC	8,500,000.00	8,500,000.00		Item nos. 135,136,137,142,143 and 145 were requested to be discontinued and the funds were realigned to items 225,226 & 227 of this SAPP 2023-04
100010000	226	Highly Technical Consultant for Studio/Multipurpose Hall	OCS	HTC	N	2nd Quarter				RCC	900,000.00	900,000.00		
100010000	227	Supply and Delivery of Corporate Jacket	OCS	NP-SVP	N	2nd Quarter				RCC	775,000.00	775,000.00		
100010000	228	Engagement of Highly Technical Consultant for the Philippine Quality Award	ERTD	HTC	N	2nd Quarter				RCC	160,000.00	160,000.00		New Project: Reclassification of budget of item no. 151 in APP 2023. Change in TOR and the procurement modality
100010000	229	1 Lot Lease of LED TV with Live Feed and Live Visual Graphics	HRAD	NP-SVP	N	2nd Quarter				RCC	930,000.00	930,000.00		New Project
100010000	230	Lease of Lights, Audio, Stage and Rigging	HRAD	NP-SVP	N	2nd Quarter				RCC	870,000.00	870,000.00		New Project
100010000	231	Procurement of Photography and Video Services	HRAD	NP-SVP	N	2nd Quarter				RCC	540,000.00	540,000.00		New Project
100010000	232	Engagement of Service Provider for Events Mangement	HRAD	NP-SVP	N	2nd Quarter				RCC	882,000.00	882,000.00		New Project
100010000	233	Production Designs and Logistics	HRAD	NP-SVP	N	2nd Quarter				RCC	730,000.00	730,000.00		New Project
100010000	234	Supply and delivery of Communication Device (Two-way handheld radio)	HRAD	NP-SVP	N	3rd Quarter				RCC	135,000.00	135,000.00		New Project
100010000	235	Enclosure or Drywall	CEO	NP-SVP	N	3rd Quarter				RCC	175,000.00	175,000.00		New Project
100010000	236	Hauling of Various Office Items	CEO	NP-SVP	N	2nd Quarter				RCC	100,000.00	100,000.00		New Project
100010000	237	Pylon Signage and Rental	CEO	NP-SVP	N	3rd Quarter				RCC	93,000.00	93,000.00		New Project

100010000	238	Modular Workstations	CEO	NP-SVP	N	3rd Quarter	RCC	145,148.72	145,148.72		New Project
100010000	239	Cabling	CEO	NP-SVP	N	3rd Quarter	RCC	500,000.00	500,000.00		New Project
100010000	240	Sunscreen Window Blinds	CEO	NP-SVP	N	3rd Quarter	RCC	150,000.00	150,000.00		New Project
TOTAL								18,685,148.72	18,685,148.72	-	

Submitted by:


 VINCENT G. CAÑARES
 Asst. Director, Procurement Division
 Head, Secretariat

Recommending Approval:
 For the Bids and Awards Committee:


 ARMANDO A. PAN, JR.
 Chairman, Bids and Awards Committee

HTC: Highly Technical Consultant
 PB: Public Bidding

Approved By:


 EMILIO B. ACUÑA
 Chairperson

Acronyms: NP-SVP- Negotiated Procurement- Small Value Procurement
 NP-LRP & V - Lease of Real Property & Venue