



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-05

CODE (PAP)		Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200010000	29	SetUp, Configuration, Testing, Commissioning and Training Services for MS Project Online and Azure DevOps	ICTD	NP- TFB	N	3rd Quarter				RCC	2,562,560.00	2,562,560.00		Change in mode of Procurement: Per BAC Resolution No. 2023-086 declaring a 2nd failure of bidding
100010000	241	Collateral for the SEC Roadshow on Capital Market Market Formation for SMEs under the Oasis Initiative Advocacy Materials: (a. 650 pcs. Tri-fold Brochure; b. 650 pcs. Notepad; c. 650 pcs. Canvass Bag; d. 650 pcs. Conference Folder; e. 650 pcs. ID Lace with Case; f. 1 pc. Roll-up Banner)	MSRD	NP-SVP	N	3rd Quarter				RCC	262,955.00	262,955.00		New Project
100010000	242	Hiring of Hight Technical Consultant for Financial Technology (Fintech) Reforms and Capital Market Functions In Relation to Fintech	OC-KLKL	NP- HTC	N	3rd Quarter				SRC	600,000.00	600,000.00		New Project
100010000	243	Supply, Delivery, Installation and Commissioning of a Centralized Air-Conditioning System at 18th Floor of The SEC Headquarters.	HRAD	PB	N	3rd Quarter				RCC	6,500,000.00		6,500,000.00	New Project
100010000	244	Procurement of services of various IT Personnel for the Customization of the Human Resources Management Information System (HRMIS) of an Open-Source Enterprise Resource Planning (ERP) Software	HRAD	PB	N	3rd Quarter				RCC	7,274,900.00	7,274,900.00		New Project
TOTAL											17,200,415.00	10,700,415.00	6,500,000.00	

Submitted by:


VINCENT G. CAÑARES
Asst. Director, Procurement Division
Head, BAC Secretariat

Recommending Approval:

For the Bids and Awards Committee:


ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

Approved By:


EMILIO S. AQUINO
Chairperson

Acronyms:

NP - HTC : Negotiated Procurement Highly Technical Consultants
NP - SVP : Negotiated Procurement-Small Value Procurement
NP - TFB : Negotiated Procurement - Two Failed Biddings

PB: Public Bidding

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